

Hidden Hills Parks and Recreation
March 12, 2019

Call to order

Present were: Jennifer Zuiker, Susan Freedland, Eniko Gold, Jill Green, Deb Spellman, Lizabeth Moses, Maggan Nord. Also attending as Observers were residents Tom and Suzanne Hayden.

Meeting Minutes

Jennifer made a motion to approve January meeting minutes and Susan seconded the motion.

New Summer Camp Company

The cost of the Amazing Kid Company was clarified to the observing residents.

Winter Social

The committee discussed the expansion of the Winter Social to include Artificial Ice Events (to appeal to older kids as well) and budgeted \$7600 for this addition, for a total budget to be approved of \$25,000 for 2019/2020 (which is \$11,000 more than last year). The committee chose the date of the event – January 12th 2020.

Drag Queen Bunco

The committee agreed that this would be a great evening community event for adults, and decided on a Pot Luck format (which will have to include Sign up sheets to regulate who brings what). The event will pre-sell Bingo cards for \$5 a card with a maximum of 4 cards per adult. The cost is unknown right now, but we budgeted \$3500 for this event. The date has been selected for September 12th, 2019.

Summer BBQ's

The Budget for 2019/2020 is the same as last year, so there was no more discussion on cost since there is no additional funding needed. The budget will be submitted at the next Board Meeting.

New Playground Equipment

Was not discussed at this meeting. Eniko and Liz are discussing with Jackie the options.

Wine and Paint Night

The date for this event will be November 14th, 2019 and it was decided Adults only. It will be BYOB and the cost was budgeted at \$1,500. There will be a charge per person to cover the cost of Kika or whoever will be the host.

Movie Nights

The committee decided on themes for each month of Saturday night Movie Nights at 7:30pm (assuming the Theater is unoccupied). This will be a Free Hidden Hills Community event. The budget for 2019/2020 Movie nights is \$1,500, which covers the cost of the person operating the movie, set up and clean up, Costco water and popcorn. An email with the specifics will be sent by Jennifer with the movie choices and dates.

Halloween Kids Party

The date was chosen for October 27th, 2019 from 5-8pm for HH kids. The Budget for the kid's party was reduced to \$8,000, and the committee reviewed costs ie: Pumpkins for each child. Jennifer confirmed that she would be able to break down the Adult Halloween Party in time for the kids party on Sunday.

Adult Halloween Party

The party was discussed at length, with a lot of feedback from the Hayden's as observers, regarding Budget and cost. With Jennifer's help with itemized pricing, the committee agreed to a Budget of \$15,000 for the party, which will be held on Saturday, October 26th, 2019 from 8pm-11pm. The breakdown of cost was as follows: Lighting-\$2,000, Photobooth-\$995, DJ-\$800, Entertainment-\$5,000, Bruce's Catering-\$4,000 (Passed Hors D'vours @\$25 per person), Dessert-\$1,200, 2 Bartenders-\$600, Standing Cocktail tables & linens-\$800. Jennifer will bring what she has left for decorations for this party. Everyone agreed that this was a reasonable budget for the party, and that if it is a success then the committee can discuss expanding the Budget for the next year.

Moving events to Theater Budget

The committee discussed and proposed that both the Valentine's Show and the Magic Show be moved over to the Theater Budget from Parks & Rec. There is no outcome to this yet.

General Discussion

There was a discussion that included the Hayden's about why the Budget does not reflect any Proceeds from events that HH sells tickets to, for example the BBQ's. Deb Spellman stated that it has always been done this way and that the accounting never includes Proceeds from sales of tickets when doing the Budget.

The meeting was adjourned at 1:00PM.