

**Hidden Hills  
Parks and Recreation  
April 9, 2019**

Call to order

Present were: Jennifer Zuiker, Eniko Gold, and Deb Spellman

Meeting Minutes

Jennifer made a motion to approve the March meeting minutes and Eniko seconded the motion.

**New Business**

1. Welcome Party- The Committee reviewed the catering proposal by Catering of Paris and agreed that the price was too high so they discussed items that can be removed and Jackie will contact the caterer and notify him that the budget for food is \$12,000.00. The committee also discussed the lighting, decorations, music, rentals and entertainment.
2. 2019/2020 Budget- Minor adjustments were made to some existing events and new events are being proposed.
  - a. Winter Social- (existing) they will like to raise the budget from \$14,000 to \$25,000 for bigger attractions for the entire family, not just little children.
  - b. Valentine Musicale Reception-(existing) currently the budget is \$3,500. The committee wishes to pass that on to the Theater Committee budget.
  - c. Magic Show Reception- (existing) the current budget is \$6,400. The Committee wishes to pass that on to the Theater Committee budget.
  - d. Adult Welcome Party- (existing) currently the budget is \$43,000. The committee is reducing the budget to \$40,000.
  - e. Kid's Summer Party- (Existing) The budget is \$8,000 and will remain the same.
  - f. Summer BBQ's- (existing) the current budget is **\$36,000**. The committee is proposing raising it to \$41,000. That is a \$5,000 increase.
  - g. Summer Camp including life guards- (existing) Current budget is \$60,000. Since the new summer camp company is keeping enrollment prices the same, there will be no increase.
  - h. Kids Halloween Party- (existing) the current budget is \$15,000 and will be reduced to \$11,000.

- i. Mini Events (existing) - This is for wine nights or other events that may pop up. Current budget is \$500.00, they are proposing to increase the budget to \$2,000.00, a \$1,500.00 increase
- j. Supplies- (existing) Current budget is \$1,500.00 and will stay the same.
- k. Meeting minutes- (existing) currently \$800.00 and will stay the same.
- l. Drag Queen Bingo (New Proposed Event) \$3,500.00 this evening will be for adults and potluck format. The date is September 12<sup>th</sup>.
- m. Wine and Paint Night- (New proposed Event) \$1,500.00 this event is for adults only and will be BYOB. This is set for November 14<sup>th</sup>.
- n. Movie Nights- (New Proposed Event) \$1,450.00 This Saturday night event for the whole family.
- o. Adult Halloween Party (New Proposed) \$15,000.00 this event is for adults only. The party is scheduled for October 26<sup>th</sup>. There will be lighting, photo booth, DJ, entertainment, catering, open bar and rentals.

**The meeting was adjourned at 1:30 p.m.**