

**Hidden Hills
Parks and Recreation
November 3, 2019**

Call to order

Present were: Jennifer Zuiker, Deb Spellman, Katie Rothman, Liz Moses, Jill Green, and new member Olivia Plouffe.

Meeting Minutes

Liz made a motion to approve the November 2019 meeting minutes with the exception that the Winter Social hours are corrected, its 5:00 to 9:00, not 4:00 and Jennifer seconded the motion.

New Business

Survey Monkey- Jennifer handed out a copy of the survey monkey results. Most of the comments were positive, but some negative comments were the Eventbrite charges, no more movie nights, more cost free events and better food options. The committee members will take those comments into consideration when planning next fiscal year's budget.

2020/2021 Fiscal Year Budget

- a. Kid's Summer Kick Off Party- The Committee agreed to keep the budget at \$8,000.00.
- b. Thursday Summer BBQ's- Since the BBQ's were such a huge hit last summer the Committee decided to up the budget to \$7,000.00 per BBQ to accommodate 300 guest totaling to \$4,800.00 for 8 BBQ's. Maggan will host the June 18th BBQ, Deb has June 25th, Katie has July 9th, Liz has July 16th, Jenn has July 23rd, Jill has July 30th, Olivia has August 6th and Michelle was assigned August 13th since she was not present at the meeting. The theme is "Passport to Summer", different countries will be featured.
- c. Summer Camp-The Committee decided to up the budget to \$65,000.00 since the camp will be raising tuition slightly this summer.
- d. Kids Halloween Party- The Committee decided to keep the budget at \$7,000.00 and plan for 250 guests since we sold out.
- e. Adult Halloween Party- Jenn said she cannot do another Halloween party because it was too much work and it cost her out of pocket money.
- f. The Committee decided to plan a St. Patrick's Day party to replace the adult Halloween party with a \$10,000.00 budget.

- g. Winter Social- The Committee would like to up the budget from \$25,000.00 to \$27,000.00 since if the ice skating rink is a hit, if not they will lower the budget back to \$25,000.00
- h. New Resident Welcome Party- They will keep the budget at \$40,000.00.
- i. Senior Events- The Committee would like for this to be a separate line item in the budget. They are planning 4 events at \$1,500.00 each totaling to \$6,000.00.
- j. Mini Events/ Pop Ups- The Committee agreed \$15,000.00.
- k. Movie Nights- The Committee would like to have movie nights as a separate line item on the budget with a total of \$1,560.00 to cover 2 movie nights per month starting in March. This will cover popcorn, water, Preston to run the movie, pamphlets and posters.

Spring Valley Arena Playground Equipment- The Committee discussed getting proposals to rebuild the playground.

Welcome Party- The Committee reviewed proposals from Bruce's Catering, Miss Helen's Catering and Scotts Big Screen Cuisine and well as rental quotes from 204 Events and Town & Country. They will continue to collect bids and make a decision at the January or February meeting.

The meeting was adjourned at 2:00 p.m.